

PASADENA UNIFIED SCHOOL DISTRICT
DEPARTMENT ANNUAL PLAN FORM

Fill in boxes below:

DEPARTMENT NAME:	<i>Office of Health and Wellness</i>
DEPARTMENT STATEMENT OF PURPOSE (A):	<ul style="list-style-type: none"> • Ensure children receive physical, emotional, and academic support to learn well • Encourage students and parents to be self-sufficient, active, and leaders • Advocate for academic, health, and social support between schools and community
LIST OF SERVICES	<ul style="list-style-type: none"> • Health Services • Academic and Educational Services • Basic Needs Services • Case Management Services • Family Functioning Services • Mental Health Services • Health Insurance Outreach • Farm to School district –wide efforts (curriculum, school gardens)
(OPTIONAL) DEPARTMENT THEORY OF ACTION:	

1. Department Goals (Outcomes) 2016-17 (B) <i>What outcomes do you want to see? For who? Are they aligned to Strategic, LCAP, other plans?</i>	Metrics (C) <i>How will you measure impact?</i>	Targets (D) <i>Include baseline level, if available</i>
1. To improve school performance through healthy children, resulting in less absenteeism. 2. To provide for early intervention and better communication between parents, staff, and the larger	1. 100% compliance with Immunization Law. 2. Decrease number of Nurse office visits to 750. (monthly reports) 3. % compliance with	1. 98% 2015-16 compliance rate with required Immunizations. 2. 800 monthly student visits per school.

<p>community.</p> <p>3. To ensure improvement in obtaining needed services from community agencies through the removal of barriers.</p> <p>4. To expand services to more schools by training Community Assistants.</p> <p>5. Increase the number of students and families enrolled in Medi-Cal (re-enrolling and new enrollees) by successfully referring families to Young and Healthy.</p>	<p>CHDP Physicals</p> <p>4. Increase to 97%</p> <p>School attendance rates from 96.5%.</p> <p>5. 100% of all Kinder, 2nd grade, 5th grade, 7th grade, and 9th graders screened in vision, hearing, and scoliosis.</p> <p>6. Number of parent classes, participants, and results of pre/ post-tests of parents.</p> <p>7. Number enrolled in Health Insurance / Medi-Cal.</p> <p>7. 30 families case managed.</p> <p>8. Track and measure referrals to Y &H.</p>	<p>3. 70% compliance with CHDP.</p> <p>4. current 96.5% attendance rates</p> <p>5. 95% current screenings achieved.</p> <p>6. increase parent classes per healthy start site</p> <p>7. increase number of families enrolled in Cal-Fresh and / or Medi-Cal</p> <p>8. Units of service tracked over sites.</p>
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<p>2. Department Actions for 2016-17(E)</p> <p><i>What will we do in 16-17 to achieve our goals and meet our targets?</i></p>	<p><i>Will this take additional resources to do in 16-17?</i></p> <p>Yes/No</p>
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1) Expand Healthy Start hours of operation to 11 months and full time for Coordinators and Case Managers.	Yes
2) Increase the number of School Nurses from 13 to 14.	No
3) Most recently it was learned that Health Programs may not be awarded the CDBG grant for \$100,000.00 to fund Healthy Start expansion of hours. If this award is not received, alternate funding through LCAP or general fund will be discussed.	Maybe
4) Hire and retain single subject Physical Education teachers for Elementary Schools in PUSD using LCAP funding.	Yes
5) Students and teachers at elementary schools are provided tools and resources to implement Farm to School Curriculum.	Farm to School funding
6) Continue to seek competitive grants on the Private, State, and Federal grant levels that support public health priority areas.	